



Cabinet (Resources) Panel

26 November 2013

Report title	Funding Transfer from NHS England to Social Care – 2013/14	
Decision designation	AMBER	
Cabinet member with lead responsibility	Councillor Steve Evans Community	
Key decision	Yes	
In forward plan	Yes	
Wards affected	All	
Accountable director	Sarah Norman	
Originating service	Community	
Accountable officer(s)	Steve Brotherton	Head of Commissioning, Older People
	Tel	01902 55(5318)
	Email	Steve.brotherton@wolverhampton.gov.uk
Report has been considered by	Health and Well Being Board (6.11.13)	
Report to be considered by	Wolverhampton Clinical Commissioning Group Governing Body Meeting (12.11.13)	

Recommendation(s) for action or decision:

The Cabinet (Resources) Panel is recommended to:

1. Approve this report and
2. Approve the Council entering into an agreement under Section 256 of the NHS Act 2006 with the relevant NHS body setting out that the relevant NHS body will provide the sum of £4.922 million to the Council which will be ring fenced for the provision of adult social care.

1.0 Purpose

- 1.1 To seek approval for this report
- 1.2 To seek approval for the Council entering into an agreement under Section 256 of the NHS Act 2006 with the relevant NHS body setting out that the relevant NHS body will provide the sum of £4.922 million to the Council which will be ring fenced for the provision of adult social care.

2.0 Background

- 2.1 For the last two financial years, NHS Support for social care funding has been transferred from the Wolverhampton Primary Care Trust to the Council in order to support adult social care services, delivering health benefits in the process. Both of these funding transfers had been agreed under Section 256 of the National Health Service Act 2006.
- 2.2 For 2013/14 this funding transfer for Wolverhampton will be £4.922 M and will be transferred from NHS England to the local authority again via an agreement under Section 256.
- 2.3 NHS England requires a number of criteria to be clearly addressed and demonstrated within the 256 agreement:
 - The funding must be used to support adult social care whilst at the same time delivering a health benefit
 - There must be a local agreement between health and social care partners about the use of the funding and the outcomes to be delivered – this will be mandated through the Health and Well Being Board
 - The funding must make a positive difference to social care services and outcomes for service users, compared to plans in the absence of the funding
 - The funding can be used to support existing services or transformation programmes, assuming the above criteria is met and they would be under threat without this funding
- 2.4 The advice from NHS England on approval route for report is as follows:
 - A draft report to be send to the area team prior to being submitted to the Health and Well Being Board
 - Health and Well Being Board to receive and approve the report with the S 256 agreement
 - Local authority to secure Councillor approval through Cabinet (Resources) Panel
 - A copy of approved report; S 256 agreement; the minutes of the Health and Well Being Board meeting that approved the report; Council contact name and an analysis of how the funding will be spent to be sent to NHS England

- Area team will then raise the purchase order and confirm invoicing detail
- Local authority to supply an invoice
- NHS England to transfer the funding

2.5 The governance arrangements for this funding will be through the Adult Delivery Board – see appendix 1.

2.6 This funding will focus on the delivery of an integrated approach to Reablement; Prevention and Early Intervention, ensuring a joined up all-encompassing philosophy and approach, which delivers greater independence and choice for all customers.

2.7 This funding will deliver the following short, medium and long term priorities:

- The further development of an integrated hospital discharge team
- The development and delivery of a single point of access
- The further development and delivery of bed based intermediate care, including rehabilitation and step-down
- The development and delivery of an integrated approach to domiciliary reablement
- The further development and delivery of an integrated approach to Tele-healthcare and community equipment

2.8 This funding will contribute towards the delivery of the outcomes detailed in appendix 2 of this report.

2.9 The outcomes achieved through this funding will be monitored through a balanced scorecard, developed and agreed by all partners, that takes into account all appropriate local and national frameworks – see appendix 2.

2.10 Once the broad outcomes outlined in the appendices of this report are agreed, the Clinical Commissioning Group and the City Council will work together in order to quantify both the baseline and performance improvement measures against a number of these outcomes. This work will be completed by 30 November 2013 and will not delay the overarching agreement or transfer of the funding.

3.0 Financial implications

3.1 NHS Support for social care funding for this year will focus on an integrated approach to the on-going development of reablement and rehabilitation, better preparing the health and social care market to deliver a value for money response to the increasing demographic pressures that have already emerged. This means a focus for 2013/14 on re-shaping the model for existing in-house services.

3.2 The expenditure plan for this funding is categorised in the following table:

Area	Amount of Funding
Continuation of Local Authority Bed Based Intermediate Care	1.200 M
Continuation of Domiciliary Based Intermediate Care	1.100 M
Commissioning & Financial Support	0.250 M
Telecare/Community Equipment & Adaptations	0.900 M
Integrated Hospital Discharge Team	0.372 M
Carer Support – Continuation of Dementia Residential Respite	0.500 M
Carer Support – Continuation of external market block contract day services across the City	0.600 M
TOTAL	4.922 M

[MA/06112013/J]

4.0 Legal implications

4.1 In order for the relevant NHS body to provide the Council with the sum of £4.922 million the Council will need to enter in to an Agreement under s.256 of the NHS Act 2006 with the relevant NHS body. The agreement will oblige the Council to ring fence the funds for the provision of social care services. The Council will also be obliged to provide evidence that funds have been used for social care and may be subject to audit.

[JH/12112013/M]

5.0 Equalities implications

5.1 A detailed equality analysis will be completed to inform the on-going development and implementation of this programme.

5.2 The Reablement Forward Plan for Wolverhampton employs an all-encompassing definition, including all adult services users.

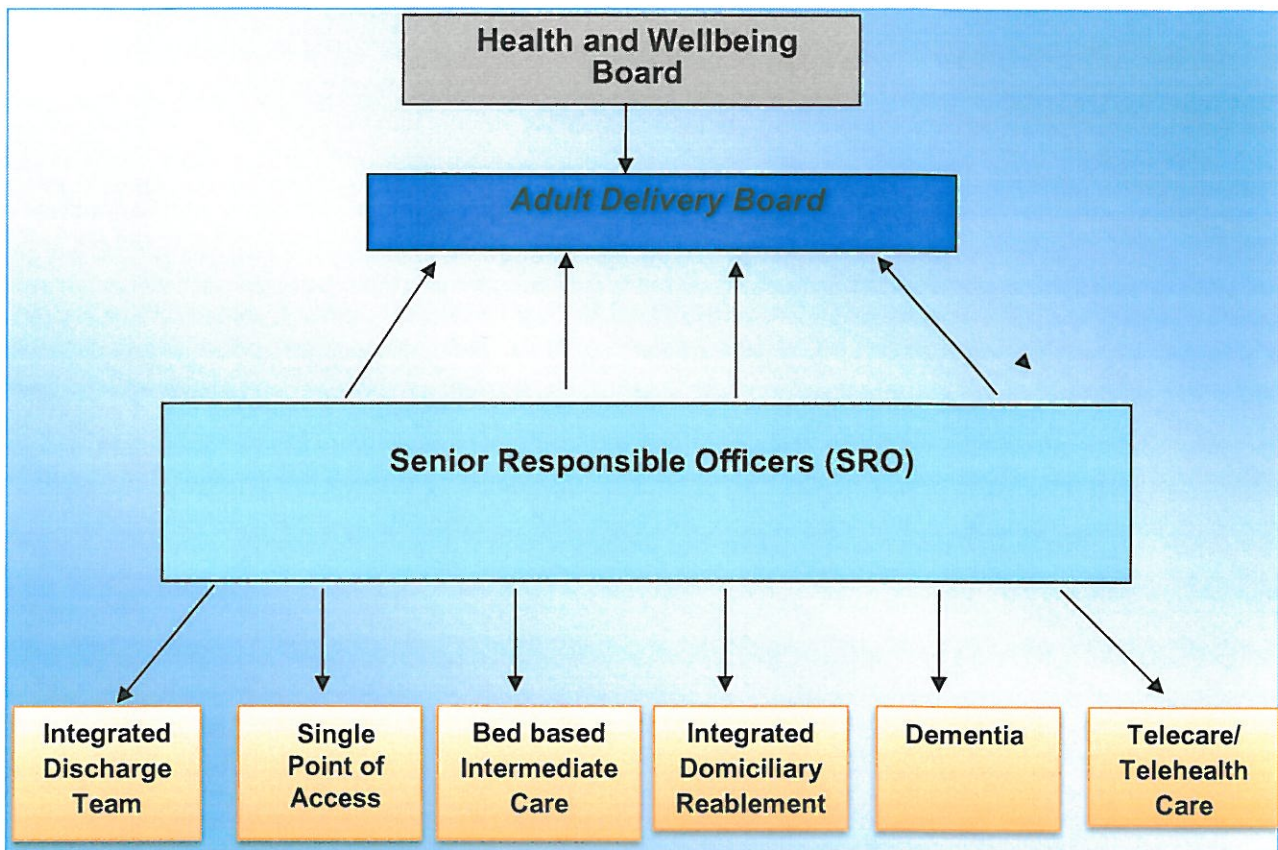
6.0 Environmental implications

6.1 There are no obvious environmental implications that arise from this report.

7.0 Appendices

1. Proposed Governance
2. Hierarchy of Outcomes

Appendix One – Governance



This reablement programme will be driven by the following high level strategic outcomes:

Appendix Two – Hierarchy of Outcomes

